

EJERCICIO 2010

RESUMEN

31 de Mayo de 2010

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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TOTALES P.G.O. 200468 PESO A PESO 2004

AUTOR	1	0	0	0	0	0		0.00	24,623.32	24,623.32	0.00	0.00	24,623.32	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		0.00	24,623.32	24,623.32	0.00	0.00	24,623.32	100.00%	100.00%

TOTALES P.G.O. 200624 FAM SUP. I.T.

AUTOR	3	0	0	0	0	0		0.00	1,171,287.64	1,171,287.64	0.00	0.00	1,171,287.64	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		0.00	1,171,287.64	1,171,287.64	0.00	0.00	1,171,287.64	100.00%	100.00%

TOTALES P.G.O. 200668 Oferta Complementaria 2006

AUTOR	6	0	0	0	1	1		459,644.07	1,137,813.41	1,597,457.48	84,257.19	0.00	1,681,714.67	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	1	1		459,644.07	1,137,813.41	1,597,457.48	84,257.19	0.00	1,681,714.67	100.00%	100.00%

TOTALES P.G.O. 200706 Mejores Esp. Educ. 2007

AUTOR	8	0	0	0	0	0		116,096.79	0.00	116,096.79	0.00	0.00	116,096.79	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		116,096.79	0.00	116,096.79	0.00	0.00	116,096.79	0.00%	100.00%

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TOTALES P.G.O. 200740 Normales 2007-2008															
AUTOR	1	0	0	0	0	0		169,124.40	0.00	169,124.40	0.00	0.00	169,124.40	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		169,124.40	0.00	169,124.40	0.00	0.00	169,124.40	100.00%	100.00%

TOTALES P.G.O. 200765 I.Educ. Media Sup. 2007

AUTOR	17	0	0	0	0	0		1,667,155.63	7,807,026.62	9,474,182.25	0.00	0.00	9,474,182.25	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		1,667,155.63	7,807,026.62	9,474,182.25	0.00	0.00	9,474,182.25	100.00%	100.00%

TOTALES P.G.O. 200804 FEAM-IECE 2008

AUTOR	17	0	0	0	0	0		252,126.77	0.00	252,126.77	443,567.82	0.00	695,694.59	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		252,126.77	0.00	252,126.77	443,567.82	0.00	695,694.59	0.00%	100.00%

TOTALES P.G.O. 200806 Mejores Espacios 2008

AUTOR	2	0	0	0	0	0		161,252.71	0.00	161,252.71	0.00	0.00	161,252.71	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		161,252.71	0.00	161,252.71	0.00	0.00	161,252.71	0.00%	100.00%

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Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
TOTALES P.G.O. 200824 FAM Sup. UASLP 2008															
AUTOR	1	0	0	0	0	0		6,687,101.03	0.00	6,687,101.03	0.00	0.00	6,687,101.03	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	92.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		6,687,101.03	0.00	6,687,101.03	0.00	0.00	6,687,101.03	8.00%	100.00%

TOTALES P.G.O. 200840 Normales 08-09

AUTOR	4	0	0	0	0	0		978,077.17	0.00	978,077.17	41,284.39	0.00	1,019,361.56	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	77.15%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		978,077.17	0.00	978,077.17	41,284.39	0.00	1,019,361.56	22.85%	100.00%

TOTALES P.G.O. 200865 I.Educ. Media Sup. 2008

AUTOR	54	5	1	0	20	26		17,651,716.60	9,572,949.15	27,224,665.75	1,296,786.60	0.00	28,521,452.35	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	37.20%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	5	1	0	20	26		17,651,716.60	9,572,949.15	27,224,665.75	1,296,786.60	0.00	28,521,452.35	62.80%	100.00%

TOTALES P.G.O. 200904 FEAM-IECE 2009

AUTOR	11	4	0	0	8	12		20,792,985.85	0.00	20,792,985.85	1,600,685.52	0.00	22,393,671.37	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	65.33%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	4	0	0	8	12		20,792,985.85	0.00	20,792,985.85	1,600,685.52	0.00	22,393,671.37	34.67%	100.00%

TOTALES P.G.O. 200924 FEAM SUP. U.A.S.L.P.

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Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
AUTOR	5	0	0	0	0	0		49,100,000.00	0.00	49,100,000.00	0.00	0.00	49,100,000.00	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	25.84%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		49,100,000.00	0.00	49,100,000.00	0.00	0.00	49,100,000.00	74.16%	100.00%

TOTALES P.G.O. 200940 Normales 09-10

AUTOR	7	0	0	0	0	0		1,963,027.91	0.00	1,963,027.91	58,890.83	0.00	2,021,918.74	0.00%	0.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		1,963,027.91	0.00	1,963,027.91	58,890.83	0.00	2,021,918.74	0.00%	0.00%

TOTALES P.G.O. 200948

AUTOR	23	19	0	0	1	20		7,908,644.07	0.00	7,908,644.07	136,355.93	0.00	8,045,000.00	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	19	0	0	1	20		7,908,644.07	0.00	7,908,644.07	136,355.93	0.00	8,045,000.00	100.00%	100.00%

TOTALES P.G.O. 200970 Convenios 2009

AUTOR	4	0	0	0	0	0		30,077,582.37	3,007,412.62	33,084,994.99	1,043,639.70	0.00	34,128,634.69	70.47%	70.47%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	9.49%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		30,077,582.37	3,007,412.62	33,084,994.99	1,043,639.70	0.00	34,128,634.69	60.98%	70.47%

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Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
TOTALES EJERCICIO DEL 2010															
AUTOR	164	28	1	0	30	59		137,984,535.37	22,721,112.76	160,705,648.14	4,705,467.98	0.00	165,411,116.11	92.70%	92.70%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	29.23%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	28	1	0	30	59		137,984,535.37	22,721,112.76	160,705,648.14	4,705,467.98	0.00	165,411,116.11	63.47%	92.70%